



# Tillamook Fire District

*Proudly Serving the Citizens of Central Tillamook County*

## **Resolution 2024-001 ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Directors of the Tillamook Fire District hereby adopts the Budget for the fiscal year 2024-2025 in the total amount of \$4,511,671. This Budget is now on file at the District Office located at 2310 4<sup>th</sup> Street, Tillamook, Oregon.

### **RESOLUTION MAKING APPROPRIATION**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2024, for the following purposes:

<b>General Fund</b>		<b>Reserve Fund</b>	
Personal Services...	\$741,400	Personal Services.....	0
Material Services....	\$439,630	Material & Services...	\$150
Capital Outlay.....	\$2,680,000	Capital Outlay.....	\$36,000
Dept Service .....	0	Debt Service.....	\$9,804
Transfers Out.....	0	Transfers Out.....	0
Contingency.....	\$75,000	Contingency.....	0
<b>Total...</b>	<b>\$3,936,030</b>	<b>Total...</b>	<b>\$45,954</b>
<b>Total Appropriations, All Funds...</b>		<b>\$3,981,984</b>	
<b>Total Unappropriated and Reserve Amounts, All Funds...</b>		<b>\$529,687</b>	
<b>TOTAL ADOPTED BUDGET...</b>		<b>\$4,511,671</b>	

### **RESOLUTION IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the District for the Tax Year 2024-2025:

- 1) At the rate of \$0.6999 per \$1000 of assessed value for permanent rate tax;
- 2) At the rate of \$0 per \$1000 of assessed value for local option tax; and
- 3) In the amount of \$0 for dept service on General Obligation Bonds;

### **RESOLUTION CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized as:

#### **Subject to the General Government Limitation**

Permanent Rate Tax.....	\$0.6999/\$1000
Local Option Tax.....	\$0/\$1000

#### **Excluded from Limitation**

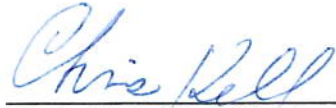
General Obligation Bond Debt Service.....	\$0
---	-----

The above resolution statements were approved and declared adopted on the 25th day of June 2024.



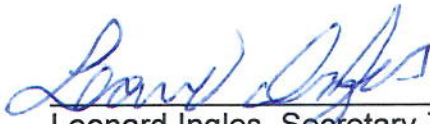
---

Brian Cameron, Chairman



---

Chris Kell, Vice Chairman



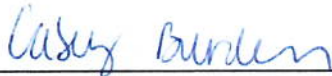
---

Leonard Ingles, Secretary-Treasurer



---

Sara Christiansen, Director



---

Casey Burden, Director