

	Rate or Amount Imposed Nov. 1996 / Frozen July 1997	Rate or Amount Imposed This Year 2023	Rate or Amount Approved Next Year 2024
Permanent Rate Levy (rate limit .6999 per \$1,000)	(rate limit .6999 per \$1,000)	(rate limit .6999 per \$1,000)	(rate limit .6999 per \$1,000)
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
<b>Total</b>		

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

**FORM LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the Tillamook Fire District will be held on June 25th, 2024 at 5:30 am X pm at Tillamook Station #71 2310 4th Street, Tillamook, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the Tillamook Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at TFD St #71, between the hours of 8:00 a.m. and 5:00p.m. or online at www.tillamookfire.com This budget is for an X annual     biennial budget period. This budget was prepared on a basis of accounting that is X the same as     different than the preceding year. If different, the major changes and their effect on the budget are:

Contact: Paul Edwards Interim Fire Chief

Telephone:503-842-7587

Email: Firechief@tillamookfire.com

**FINANCIAL SUMMARY - RESOURCES**

TOTAL OF ALL FUNDS	Actual Amount 2022-2023	Adopted Budget This Year 2023-2024	Approved Budget Next Year 2024-2025
Beginning Fund Balance/Net Working Capital	727,553	726,756	740,777
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	19,716	25,900	15,900
Federal, State and all Other Grants, Gifts, Allocations and Donations	4,655	0	2,715,100
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	200,000	150,000	0
All Other Resources Except Current Year Property Taxes	48,908	17,150	28,650
Current Year Property Taxes Estimated to be Received	901,774	979,779	1,011,244
<b>Total Resources</b>	<b>1,902,606</b>	<b>1,899,585</b>	<b>4,511,671</b>

**FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION**

Personnel Services	596,688	704,812	741,400
Materials and Services	381,192	304,450	439,780
Capital Outlay	68,735	124,853	2,716,000
Debt Service	0	0	9,804
Interfund Transfers	200,000	150,000	0
Contingencies		75,000	75,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	655,990	540,470	529,687
<b>Total Requirements</b>	<b>1,902,605</b>	<b>1,899,585</b>	<b>4,511,671</b>

**FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM \***

Name of Organizational Unit or Program FTE for that unit or program			
Fire Chief	111,930	95,904	95,900
FTE	1	1	1
Fire Marshal	76,620	76,620	73,000
FTE	1	1	1
Fire Mechanic	54,631	62,472	67,500
FTE	1	1	1
Training Officer	59,424	59,424	67,500
FTE	1	1	1
Firefighter/EMT	0	53,892	0
FTE	0	1	0
FTE			
FTE			
Not Allocated to Organizational Unit or Program			
FTE			
<b>Total Requirements</b>	<b>302,605</b>	<b>348,312</b>	<b>303,900</b>
<b>Total FTE</b>	<b>4</b>	<b>5</b>	<b>4</b>

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***

**PROPERTY TAX LEVIES**



# Tillamook Fire District

*Proudly Serving the Citizens of Central Tillamook County*

## Budget Hearing 2024-2025

Tuesday June 25th, 2024 – 5:35 PM

Tillamook Fire District Meeting Room

2310 4<sup>th</sup> Street, Tillamook Oregon 97141

This meeting is in person with social distance and face covering requirements as per Oregon State regulations.

Zoom Access: <https://us02web.zoom.us/j/5809979484>

Open Hearing..... Board Chair

Roll Call..... Board Chair

Discussion of Budget.....

Close of Budget Hearing.....

Adjournment of Hearing.....

The next regular meeting for the Tillamook Fire District will be held at Tillamook Fire Station, 2310 4<sup>th</sup> Street, Tillamook, Oregon on Tuesday July 16, 2024, at 5:30 p.m. The meeting location is accessible to people with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities should be made at least forty-eight (48) hours before the meeting by calling Tillamook Fire District, 503-842-7587.

Posted at: Tillamook Fire Station  
Tillamook City Hall  
Tillamook County Courthouse

Posted 6-19-2024-DSK

Online Posting: Tillamook Fire Web Page

Concerns of Board..... Board Chair

Adjournment..... Board Chair

This is a public meeting per ORS chapter 192. The Board of Directors reserves the right to call an executive session per ORS 192.660.

The next regular meeting for the Tillamook Fire District will be held at Tillamook Fire Station, 2310 4<sup>th</sup> Street, Tillamook, Oregon on Tuesday July 16, 2024, at 5:30 p.m. The meeting location is accessible to people with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities should be made at least forty-eight (48) hours before the meeting by calling Tillamook Fire District, 503-842-7587.

Posted at:                   Tillamook Fire Station  
                                  Tillamook City Hall  
                                  Tillamook County Courthouse

Online Posting:            Tillamook Fire Web Page



# Tillamook Fire District

*Proudly Serving the Citizens of Central Tillamook County*

Regular Board Meeting

**Tuesday June 25th, 2024 – 5:30 PM**

Tillamook Fire District Meeting Room

2310 4<sup>th</sup> Street, Tillamook Oregon 97141

This meeting is in person with social distance and face covering requirements as per Oregon State regulations.

Zoom Access: <https://us02web.zoom.us/j/5809979484>

- Call to Order..... Board Chair
- Roll Call..... Board Chair
  - Board Member Burden-Oath of Office
- Recess to Budget Hearing---2024-25 Hearing..... Board Chair
  - reconvene Board Meeting
- Tillamook Volunteer Association..... TVFA President
- Non-Agenda Items..... Board Chair
- Board Minutes/Approval..... Board Chair
  - June 7<sup>th</sup> Minutes Approval
- Financial Statements / Check Transactions ..... Chief Edwards
  - Approval of Financials, Bank Statements, Accts Payables as available
- Fire Chief Report / Correspondence..... Chief Edwards
- Old Business Items..... Board Chair
  - 1-Reminder Regular Board Meetings—Third Tuesday-July 16,2024
  - 2-
- New Business..... Board Chair
  - 1-Interim Fire Chief Contract
  - 2-Resolution 2024-001 Budget Resolution
  - 3-Certification of Election Results
  - 4-
- Executive Session..... Board Chair
  - ORS 192. 660(2) (a)to consider the employment of a public officer, employee, staff member or individual agent. (b) To consider the dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent who does not request an open hearing. (f) To consider information or records that are exempt by law from public inspection. (h) To consult with counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed. (4) Representatives of the news media shall be allowed to attend executive sessions other than those held under subsection (2)(d) of this section relating to labor negotiations or executive session held pursuant to ORS 332.061